

FIRST THINGS FIRST

FY11- Tobacco Program Professional Development Goal By Strategy

As of January 11, 2011

Goal Area	Professional Development					
Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended	
Community-Based ECE Training	\$ 2,500,784	\$ 2,230,461	\$ 270,323	\$ 425,582	\$ 1,804,879	
Conference Scholarships	\$ 20,000	\$ 3,250	\$ 16,750	\$ -	\$ 3,250	
Consultation: Language and Communication	\$ 134,995	\$ 134,995	\$ -	\$ 12,157	\$ 122,838	
Director Mentoring/Training	\$ 472,694	\$ 396,084	\$ 76,610	\$ 30,872	\$ 365,212	
FTF Professional REWARD\$	\$ 2,884,000	\$ 2,827,203	\$ 56,797	\$ 941,400	\$ 1,885,803	
High School Tech PD	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ -	
Learning Labs	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	
Recruitment into Field	\$ 142,751	\$ 119,730	\$ 23,021	\$ (3,071)	\$ 122,801	
Scholarships Family Support Professionals	\$ -	\$ -	\$ -	\$ -	\$ -	
Scholarships non-TEACH	\$ 1,917,060	\$ 1,012,404	\$ 904,656	\$ 76,600	\$ 935,804	
Scholarships TEACH	\$ 7,523,825	\$ 7,349,609	\$ 174,216	\$ 437,938	\$ 6,911,671	
Grand Total	\$ 16,116,109	\$ 14,073,736	\$ 2,042,373	\$ 1,921,478	\$ 12,152,259	

